

Secteurs de tâches

	COMPTÉ 2007		BUDGET 2007		COMPTÉ 2007	
	CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
COMPTÉ DE FONCTIONNEMENT	23'923'943.12	24'501'722.63	23'448'650.00	23'832'650.00	23'443'611.07	23'443'611.07
EXCEDENT DE REVENUS	577'779.51		384'000.00		0.00	
0 AUTORITES, POSTES PASTORAUX, FEPS, MEDIAS	5'348'861.45	107'981.50	5'479'400.00	107'040.00	5'162'035.80	117'844.50
CHARGES NETTES		5'240'879.95		5'372'360.00		5'044'191.30
1 SERVICES CENTRAUX	2'205'883.79	310'356.15	2'310'200.00	309'500.00	1'946'598.05	304'698.60
CHARGES NETTES		1'895'527.64		2'000'700.00		1'641'899.45
2 DIACONIE, PASTORALE	3'210'410.85	424'468.85	3'416'900.00	468'700.00	3'233'310.05	507'886.55
CHARGES NETTES		2'785'942.00		2'948'200.00		2'725'423.50
3 CATECHESE	1'952'745.35	367'372.55	1'995'800.00	367'400.00	1'908'076.17	372'459.15
CHARGES NETTES		1'585'372.80		1'628'400.00		1'535'617.02
4 EGLISE ET SOCIETE	3'153'897.45	122'454.00	3'196'600.00	128'800.00	3'090'959.25	204'301.37
CHARGES NETTES		3'031'443.45		3'067'800.00		2'886'657.88
5 ŒCUMENISME, MIGRATION, DIASPORA	3'493'973.90	605'003.00	3'503'700.00	596'510.00	3'669'663.55	830'479.75
CHARGES NETTES		2'888'970.90		2'907'190.00		2'839'183.80
6 THEOLOGIE, MUSIQUE SACREE	2'819'920.08	249'967.60	2'956'450.00	237'700.00	2'687'759.45	290'380.65
CHARGES NETTES		2'569'952.48		2'718'750.00		2'397'378.80
9 FINANCES ET CONTRIBUTIONS, CENTRE DE GWATT	1'738'250.25	22'314'118.98	589'600.00	21'617'000.00	1'745'208.75	20'815'560.50
REVENUS NETTES	20'575'868.73		21'027'400.00		19'070'351.75	